

Gross Sales

	December 2002	% Change	December 2001	2002 YTD Sales	% Change	2001 YTD Sales
Lodging	\$119,477,000	13.5%	\$105,300,000	\$1,684,259,000	-3.9%	\$1,752,160,000
Restaurant/Bar	\$577,181,000	4.8%	\$550,510,000	\$6,561,791,000	3.2%	\$6,359,209,000
Retail	\$4,235,573,000	4.1%	\$4,070,566,000	\$38,865,400,000	0.2%	\$38,783,874,000
Amusement	\$62,029,000	4.7%	\$59,236,000	\$788,954,000	6.9%	\$737,888,000
Total	\$4,994,260,000	4.4%	\$4,785,612,000	\$47,900,404,000	0.6%	\$47,633,131,000

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	December 2002	% Change	December 2001	2002 YTD Taxes	% Change	2001 YTD Taxes
Lodging	\$6,242,673	13.5%	\$5,501,925	\$88,002,533	-3.9%	\$91,550,361
Restaurant/Bar	\$7,634,489	4.8%	\$7,281,706	\$86,794,122	8.3%	\$80,153,383
Retail	\$25,877,657	4.1%	\$24,869,530	\$237,452,048	5.6%	\$224,767,871
Amusement	\$223,354	4.7%	\$213,297	\$2,840,866	12.9%	\$2,516,256
Total	\$39,978,173	5.6%	\$37,866,458	\$415,089,569	4.0%	\$398,987,871

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.

Note: the state tax rate increased from 5.0 to 5.6 % in June 2001 with the exception of Lodging which remained at 5.5%.